

SYKESVILLE CIP FY 2011-2015

TOWN HOUSE									
Category	Total	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Under / Over	Notes	Funding Source
Town House Benches - 2 @ \$1,200 ea.	\$2,400	\$0	\$0	\$2,400	\$0		\$0	Replace existing	T
Wood Floor Refinishing	\$8,000	\$0	\$8,000	\$0	\$0	\$0	\$0	First & Second Floors	T
SUBTOTAL	\$10,400	\$0	\$8,000	\$2,400	\$0	\$0	\$0		

T:TOWN C:COUNTY S:STATE O:OTHER

POLICE									
Category	Total	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Under / Over	Notes	Funding Source
Vehicle - New	\$102,000	\$32,000	\$0	\$34,000	\$0	\$36,000	\$0		T
Weapons - Rifles	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0		T
Radio Equipment	\$6,000	\$0	\$0	\$3,000	\$0	\$3,000	\$0		T,O,S
Radar Equipment	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$0		T,O,S
Automated External Defibrillators	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0		T,O,S
Mobile Data Terminal	\$8,000	\$0	\$0	\$4,000	\$4,000	\$0	\$0		T,O,S
SUBTOTAL	\$121,500	\$33,500	\$0	\$41,000	\$8,000	\$39,000	\$0		

STREETS & ROADS									
Category	Total	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Under / Over	Notes	Funding Source
Ashbrook Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1995	
Autumn Sky Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Baldwin Drive	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$0	Reconstruction	T,O
Beasman Drive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Boulder Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Braemar Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2008	
Brandenburg Circle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Brown Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2004	
Bunker Hill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2008	
Caracara Ct.	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	Built in 1993	T
Carl Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed 2004	
Carter Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2005	
Cedar Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2003	
Central Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2002	
Centre Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2003	
Church Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2001	
College Road - West	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed 2001	
College Road - East	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	Overlay Needed	T
Concord Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2008	
Conoway Lane	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	Overlay Needed	T
Cooper Drive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2001	

Dominique Court	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	Built in 1993	T
First Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2007	
Gray Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1999	
Harlan Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1999	T
Hawkins Drive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Hawk Ridge-Crcara-Gray	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	Built in 1995 - Needs Overlay	T
Hawk Ridge -Norris-Gray	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Jennifer Way	\$80,000	\$0	\$0	\$80,000	\$0	\$0	\$0	Aphalt Overlayed in 1997	T
Jeroby Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2001	
Kalorama Spt. H. to Jenn.	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 1998	T
Kalorama Jenn. To Harlan Ln.	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	Built in early 1990's	T
Kalorama Harlan Ln. To end	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in early 1990's	
Linden Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2003	
Main Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State Road	
Manor Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2002	
Maple Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2008	
Mellor Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2000	
Norris Avenue -Sec. 1 - Obrect to Kalorama	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0	Built in Early 1990's	T
Norris Avenue - Sec. 2 Kalorama- Braemar	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	Built in Early 1990's	T
Old Norris Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 1997	
Norwood Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Half Overlayed in 2001	
Oak Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2000	
Obrecht Road - Spout Hill to Wimmer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2008	
Obrecht Road - Wimmer to Ballfields	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2001	
Oklahoma Ave. to Schlhs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2008	
Oklahoma Ave. 2nd Ave.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed 2000	
Oklahoma Ave. Harman	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlyaed in 2008	
Parking Lot Rehab - Behind Becks Pub	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	Behind Becks Pub	T
Parking Lot Rehab - North of Town House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Behind Town House	T
Parking Lot - North Main	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Next to Saslow Property	Built Fall 2005
Parking Lot - North Section of McElroy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Constructed in 2009	
Parking Lot - South Section of McEroy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Constructed in early 1990's	T
Patterson Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Revere Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overalyed in 2008	
Sandosky Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2005	
Second Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2000	
Schoolhouse Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2002	
Shimmering Run Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Springfield Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State Road	
Talon Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Spout Hill Road	\$60,000	\$0	\$0	\$0	\$60,000	\$0	\$0	Asphalt Overlayed in 1997	T
Third Avenue - Springfield Ave - Sp. Hill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Construct/overlayed in 2007	
Village Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2003	
Walnut Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed 2003	

Wilson Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 2007	
Wimmer Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Windswept Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Traffic Calming Devices	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SUBTOTAL	\$700,000	\$140,000	\$125,000	\$120,000	\$155,000	\$160,000	\$0		

PUBLIC WORKS

Category	Total	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Under / Over	Notes	Funding Source
Large Dump Truck (used)	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	Purchased 2000 model in 2008	
Mid-size Dump Truck new	\$70,000	\$0	\$0	\$0	\$70,000	\$0	\$0	Replace 2001 Super Duty	
One Direct Drive Salt Spreader	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0		T
Salt Spreader for Truck #5 - Replacement	\$13,000	\$0	\$0	\$6,500	\$6,500	\$0	\$0	For Trucks # 2 and #5	
Pressure Washer - Replacement	\$1,500	\$0	\$0	\$1,500	\$0	\$0	\$0		
Snow Plow - Replacement	\$6,000	\$0	\$0	\$3,000	\$3,000	\$0	\$0	Trucks #2 and #3	
Street Sweeper Attachment for Skid Ldr.	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0		
4WD 3/4 Ton Truck	\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	Replace 1998 Chev. 3/4 T.	T,O
Shop Parking Lot Overlay	\$35,000	\$0	\$0	\$0	\$0	\$35,000	\$0		T
Shop Parking Lot Expansion	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0		T
Two Way Radio System	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0		T
Wacker Plate Compactor	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0		T
Zero Turn Mower	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	Replacement	
Brush Mower	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0		T
Walk Behind Mower			\$0	\$0	\$0	\$0	\$0	Replacement	T
SUBTOTAL	\$233,500	\$3,000	\$10,000	\$56,000	\$89,500	\$75,000	\$0		

SANITATION

Category	Total	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Under / Over	Notes	Funding Source
Dumpsters	\$12,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0	Replacements	T
Recycling Bins - Paper	\$5,000	\$0	\$2,500	\$0	\$2,500	\$0	\$0	Replacements	T
Replacement Trucks	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0 saved to date - buy in 2012	T,O
SUBTOTAL	\$167,500	\$2,500	\$155,000	\$2,500	\$5,000	\$2,500	\$0		

PARKS & REC.

Category	Total	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Under / Over	Notes	Funding Source
Linear Trail to Ashbrook Ct - New	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0		T,C,S
Linear Trail Overlay Gray Wy - Pond	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0		T,C,S
Scarborough Woods Trail Overlay	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0		T,C,S
Park Pathway - Norris to Oklahoma	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	Constructed in early 1980's	T,C,S
Active Recreation Facfts	\$0	\$0	\$0	\$0	\$0	\$0	\$0		T,C,S
SUBTOTAL	\$160,000	\$0	\$60,000	\$60,000	\$40,000	\$0	\$0		

MAIN STREET

Category	Total	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Under / Over	Notes	Funding Source
Sndsky/Mn Corner Imprv	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0		T
Path Connection - Main to Carroll Fields	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0		T, C,S
Old Main Line Park Lights	\$0	\$0	\$0	\$0	\$0	\$0	\$0		T,C,S
Clock Tower	\$0	\$0	\$0	\$0	\$0	\$0	\$0		T
Trash Can Replacement @ \$700 each	\$3,800	\$700	\$700	\$800	\$800	\$800	\$0	Replacements - Purchase 5	T
Downtown Christmas Decorations	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	Replacements - purch mid 90's	T,SBA
Pedestrian Alleyway #2 - Lights	\$7,500	\$0	\$7,500	\$0	\$0	\$0	\$0	New light fixtures & install.	T,O
Pedestrian Alleyway #3	\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	Between Warfield Bldgs.	T,O
SUBTOTAL	\$126,300	\$700	\$58,200	\$65,800	\$800	\$800	\$0		

OTHER									
Category	Total	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Under / Over	Notes	Funding Source
Gate House Garage Roof Replacement	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$0		T,O
Capital Reserve	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0		T
SUBTOTAL	\$106,000	\$20,000	\$26,000	\$20,000	\$20,000	\$20,000	\$0		
TOTAL	\$1,625,200	\$199,700	\$442,200	\$367,700	\$318,300	\$297,300	\$0		